*-Sam Houston State University-*
Club Sports Program

# BUDGET REQUEST FORM

**Club Sport** _____ **Date** _____

**Person Filing Report** _____ **Fiscal Year** _____

**Please be as detailed as possible in each category. Use current year's budget, schedule, information to estimate for next fiscal year.**

## Projected Expenditures:

***Supplies & Equipment:***

| Quantity | Item | Cost |
|---|---|---|
| | | |
| | | |
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| | | |
| | | |
| | | |

***Fees (League, Tournaments, Registrations)***

| | | |
|---|---|---|
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| | | |
| | | |
| | | |

*Personnel Expenses (Coaches, Officials, Instructors):*

| | | |
|---|---|---|
| | | |
| | | |
| | | |

*Miscellaneous Expenses:*

| | | |
|---|---|---|
| | | |
| | | |

**Total Expenditures** _____

## Projected Revenues:

*Membership Dues:*

**Number of Members** _____ **X Semester Dues** _____ **= $** _____

*Proposed Fundraising Efforts:*

| | |
|---|---|
| | |
| | |
| | |
| | |

*Requested Recreational Sports Funding:* _____

**Total Revenues:** _____

## Additional Information:

**Number of Current Members:** _____

**Current Dues each Semester:** _____

**Estimated Revenue Generated Last Year:** _____

**Number of Fundraising Activities Last Year:** _____

**The Budget Request Form must be completed and turned in to the Club Sports Office by May 1st for consideration.**